
Report of the Director of Environment and Neighbourhoods

North West (Outer) Area Committee

Date: 3rd November 2008

Subject: Well-Being Budget Report

Electoral Wards Affected:

All

☐ Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity ☐

Community Cohesion ☐

Narrowing the Gap ☐

Council
Function

☐

Delegated Executive
Function available
for Call In

☒

Delegated Executive
Function not available for
Call In Details set out in the
report

☐

Executive Summary

This report provides the Area Committee with a current position statement on the well-being budget, details of proposed projects and small grant applications received to date.

1.0 Background

- 1.1 Members are advised that Well-being allocations of £199,800 (£49,950 per ward) revenue funding for and £104,601 capital funding (£26,150 per ward) have been awarded for the period April 2008 to 31st March 2009.
- 1.2 The carry-forward of unallocated revenue funding for 2007/08 was £89,130. A total therefore of £288,930 is available for supporting revenue priorities in this years Area Delivery Plan (ADP).

2.0 2008/09 Allocation

- 2.1 At the June meeting Members agreed a budget of £12,000 to support small grants and a total of £4,000 was approved to spend on community skips. To date £210 has been spent on providing 2 skips and there is £3790 available for the remainder of the financial year.
- 2.2 Following allocations agreed at the last meeting in September, a total of £144,066 remains available for supporting revenue priorities in this year's ADP.

- 2.3 The following table includes details per ward of the total available revenue for 2008/09 including carry-forward, total revenue spent in 2008/09 and the balance remaining.

Ward	2008/09 allocation + carry forward 2007/08	Total revenue spent 08/09	Balance Remaining
Adel & Wharfedale	£94,322	£35,820	£58,502
Guiseley & Rawdon	£63,665	£51,708	£11,957
Horsforth	£51,842	£22,000	£29,842
Otley & Yeadon	£79,101	£35,336	£43,765

- 2.4 Following allocations agreed at the last meeting in September, a total of £123,258 remains available for supporting capital priorities in this year's ADP.
- 2.5 The following table details the total available capital for 2008/09 including carry-forward, total capital spent in 2008/09 and the balance remaining:

Ward	2008/09 allocation + carry forward 2007/08	Total capital spent 08/09	Balance Remaining
Adel & Wharfedale	£41,359	Nil	£41,359
Guiseley & Rawdon	£48,100	Nil	£48,100
Horsforth	£34,164	£9,000	£25,164
Otley & Yeadon	£28,635	£20,000	£8,635

3.0 Well Being Projects 2008/09

- 3.1 Details of new expressions of interest requesting funding from the well-being budget are outlined here. The Area Committee is asked to consider each project.
- 3.2 **Name of Project:** Otley and Yeadon Designated Public Places Orders (DPPOs)
Ward Affected: Otley & Yeadon
Name of Delivery Organisation: North West Area Management
Amount Requested: £4,930

The project is to set up two separate DPPOs – one in Otley and one in Yeadon. The DPPO will give the police the power to confiscate alcohol from people drinking on the streets in designated areas. In both cases the DPPOs are centred on the areas of Otley and Yeadon with the most vibrant night time economy. The project will act to promote responsible drinking, whilst also reducing anti-social behaviour and giving police the discretion to intervene in situations involving problematic street drinkers.

4.0 Small Grants

- 4.1 The following table details the small grants allocations per ward for 2008/09 the total spend on small grants to date and the balance remaining.

Ward	Allocation	Details of spend	Balance remaining
Adel & Wharfedale	£3,000	£617.50	£2,382.50
Guiselley & Rawdon	£3,000	£1,162.50	£1,837.50
Horsforth	£3,000	£472.50	£2,527.50
Otley & Yeadon	£3,000	£1,483.50	£1,516.50

- 4.2 The following small grant application is not included in the above table and is presented for information:

- Aireborough Cluster Council/Youth forum - £460 (G&R, O&Y - £230 per ward)

5.0 Recommendations

- 5.1 Members of the Outer North West Area Committee are requested to:
- Note the current position of the well-being budget as set out at 1.0 and 2.0
 - Consider and agree the projects as outlined at 3.0
 - Note the small grants as detailed at 4.2

List of background papers:

None